

**UCSB FUNDING FOR ISLA VISTA  
2000-01**

\$378,933.24	<b>Administrative Services:</b> Foot Patrol and paramedic support (includes 5 officers' salaries, administrative salaries and benefits, and building rent)
\$ 47,000.00	<b>Student Affairs:</b> Isla Vista Liaison Office operations (includes salaries and supplies)
\$ 58,499.68	<b>Student Affairs:</b> Rent for the Isla Vista Services Center (includes both stories)
\$ 14,000.00	<b>Student Life:</b> Project support from Student Affairs (includes street sweeping, Latino Parent Night, work study positions)
\$ 15,000.00	<b>Office of the Chancellor:</b> Contribution to the Isla Vista Recreation and Park District (\$10,000 to be used toward a feasibility study for a community center and \$5,000 to be used in support of activities at the Isla Vista Teen Center)
\$ 6,515.51	<b>Student Life:</b> Support for Halloween activities (movie, festival, <i>Dia de los Muertos</i> )
\$ 2,500.00	<b>IV Liaison Office:</b> Contributions to Teen Center raised through GIVE program
\$ 73,563.00	<b>Office of the Chancellor, Student Affairs and Student Life:</b> Contribution to Isla Vista Teen Center (includes salaries, benefits, student salaries, and summer youth employment)
\$ 45,846.00	<b>Graduate School of Education through Professors Duran and Brenner:</b> UC Links grant contribution to the Isla Vista School for salaries, benefits, equipment, supplies and operating expenses for the Parents, Children and Computers Project
\$ 600.00	<b>Student Life:</b> contribution for advertisement and publicity for Isla Vista Sober Block Party
<i>\$642,457.43</i>	<i>Subtotal</i>
<b><u>Other Funding:</u></b>	
\$ 44,468.30	Isla Vista Community Relations Committee mandatory student fee used in support of IV non-profits and projects
\$ 26,100.00	Associated Students' contributions to local non-profits and IV projects
\$ 9,795.95	UCSB/IV Connection payroll deduction through United Way
\$ 290,305.00	Shoreline Preservation Fund
\$ 100,000.00	Funding from County Alcohol and Other Drug Program for IV/UCSB Substance Abuse Prevention Project
\$ 80,704.00	UCSB's contribution to IV Master Plan process
<i>\$551,373.25</i>	<i>Subtotal</i>
<b><i>\$1,193,830.68</i></b>	<b><i>Grand Total</i></b>