

**UCSB Funding For Isla Vista  
2001-02**

\$460,512.00	<b>Administrative Services:</b> Foot Patrol and paramedic support (includes 6 officers' salaries, administrative salaries and benefits, building rent, and Halloween overtime)
\$ 93,396.00	<b>Student Affairs:</b> Isla Vista Liaison Office operations (includes salaries and supplies)
\$ 60,276.00	<b>Student Affairs:</b> Rent for the Isla Vista Services Center (includes both stories)
\$ 14,000.00	<b>Student Life:</b> Project support from Student Affairs (includes street sweeping, Adopt-a-Block, Latino Parent Night, work study positions)
\$ 15,000.00	<b>Office of the Chancellor:</b> Contribution to the Isla Vista Recreation and Park District (\$10,000 to be used toward a Pelican Park construction project and \$5,000 to be used in support of activities at the Isla Vista Teen Center)
\$ 4,678.14	<b>Student Life:</b> Support for Halloween activities (movie, festival, <i>Dia de los Muertos</i> )
\$ 2,716.00	<b>IV Liaison Office:</b> Contributions to Teen Center raised through GIVE program
\$ 73,563.00	<b>Office of the Chancellor, Student Affairs and Student Life:</b> Contribution to Isla Vista Teen Center (includes \$58,563 for salaries, benefits, student salaries, and summer youth employment and \$15,000 for a grantwriter)
\$ 45,846.00	<b>Graduate School of Education through Professors Duran and Brenner:</b> UC Links grant contribution to the Isla Vista School for salaries, benefits, equipment, supplies and operating expenses for the Parents, Children and Computers Project
\$ 1,200.00	<b>Student Life:</b> Contribution for advertisement and publicity for the Isla Vista Community Block Party held in fall and spring quarters
\$ 13,683.00	<b>Student Life-Student Initiated Outreach Program:</b> Grant contribution for Isla Vista Teen Center
\$ 9,000.00	<b>Office of Student Life, Student Affairs:</b> Contribution to the Santa Barbara Community Alcohol Problem Prevention Project (SB CAPP)
\$793,870.14	<i>Subtotal</i>

**Other Funding:**

\$ 62,485.57	Isla Vista Community Relations Committee mandatory student fee used in support of IV non-profits and projects
\$ 30,979.00	Associated Students' contributions to local non-profits and IV projects
\$ 4,450.49	UCSB/IV Connection payroll deduction through United Way
\$ 132,261.52	Shoreline Preservation Fund
\$ 50,000.00	Funding from County Alcohol and Other Drug Program for IV/UCSB Substance Abuse Prevention Project
\$ 100,426.28	UCSB's contribution to IV Master Plan process
\$ 380,602.86	<i>Subtotal</i>
<b>\$1,174,443.00</b>	<b><i>Grand Total</i></b>