

**UCSB FUNDING FOR ISLA VISTA  
2002-03**

\$ 459,765.00	<b>Administrative Services:</b> Foot Patrol and paramedic support (includes 6 officers' salaries, administrative salaries and benefits, building rent, and Halloween overtime)
\$ 107,149.00	<b>Student Affairs:</b> Isla Vista Liaison Office operations (includes salaries and supplies)
\$ 66,173.00	<b>Student Affairs:</b> Rent for the Isla Vista Services Center (includes both stories)
\$ 7,104.00	<b>Student Life:</b> Project support from Student Affairs (includes street sweeping, Adopt-a-Block, Latino Parent Night, work study positions)
\$ 15,000.00	<b>Office of the Chancellor, Student Affairs and Student Life:</b> Contribution to Isla Vista Teen Center
\$ 3,691.00	<b>Student Life:</b> Support for Halloween activities (movie, festival, <i>Dia de los Muertos</i> )
\$ 1,297.00	<b>IV Liaison Office:</b> Contributions to Teen Center raised through GIVE program
\$ 53,416.00	<b>Graduate School of Education through Professors Duran and Brenner:</b> UC Links grant contribution to the Isla Vista School for salaries, benefits, equipment, supplies and operating expenses for the Parents, Children and Computers Project
\$ 300.00	<b>Student Life:</b> Contribution for advertisement and publicity for the Isla Vista Community Block Party held in fall quarter
\$ 19,800.00	<b>Student Life:</b> Matching contribution to IV/UCSB Substance Prevention Project
\$ 733,695.00	<i>Subtotal</i>
<b><u>Other Funding:</u></b>	
\$ 43,000.00	Isla Vista Community Relations Committee mandatory student fee used in support of IV non-profits and projects
\$ 20,000.00	Associated Students' contributions to local non-profits and IV projects
\$ 6,519.00	UCSB/IV Connection payroll deduction through United Way
\$ 178,847.00	Shoreline Preservation Fund
\$ 70,000.00	Funding from County Alcohol and Other Drug Program for IV/UCSB Substance Abuse Prevention Project
\$ 100,426.28	UCSB's contribution to IV Master Plan process
\$ 418,792.28	<i>Subtotal</i>
<b><i>\$1,152,487.28 Grand Total</i></b>	