

**UCSB Funding For Isla Vista 2003-2004**  
**Addendum B**

|   |                           |
|---|---------------------------|
| <u>Safety and Security</u>                                      |                           |
| Isla Vista Foot Patrol and paramedic support                    | \$532,789                 |
| Halloween events and support                                    | 6,788                     |
| <br>  |                           |
| <u>Direct Services and Programs</u>                             |                           |
| Isla Vista Liaison Office                                       | 62,962                    |
| Adopt-a-Block/Street Sweeping                                   | 15,568                    |
| IV Live and Magic Lantern Films                                 | 15,000                    |
| <br>  |                           |
| <u>Direct Contributions</u>                                     |                           |
| Isla Vista Recreation and Park District for Teen Center         | 13,000                    |
| Isla Vista Teen Center  | 6,000                     |
| IV/UCSB Substance Abuse Grant (IV AOD Council)                  | 6,000                     |
| <br>  |                           |
| <u>Capital Improvements</u>                                     |                           |
| Embarcadero Hall Improvements                                   | 2,433                     |
| SBCounty/MTD Sabado Tarde Gate Project                          | 43,000                    |
| <br>  |                           |
| <u>Grants</u>   |                           |
| UC Links for Parents, Children and Computers                    | 53,416                    |
| Woodrow Wilson Foundation                                       | 2,000                     |
| Kids in Nature SIOP Faculty Outreach Grant (portion of)         | 40,000                    |
| <br>  |                           |
| <u>Planning</u>   |                           |
| Isla Vista Master Plan (final payment of a \$390,000commitment) | 100,000                   |
| <br>  |                           |
| <i>Subtotal</i>   | <i>898,956</i>            |
| <br>  |                           |
| <u>Associated Students</u>                                      |                           |
| IV Community Relations Committee mandatory student fee          | 43,000                    |
| IVCRC contributions to IVYP and IV Teen Center                  | 20,000                    |
| Shoreline Preservation Fund allocations                         | 176,403                   |
| <br>  |                           |
| <i>Subtotal</i>   | <i>1,138,359</i>          |
| <br>  |                           |
| Other   |                           |
| UCSB/IV Connection payroll deduction through United Way         | 4,111                     |
| <br>  |                           |
| <b><i>Grand Total</i></b>                                       | <b><i>\$1,142,470</i></b> |