

**UCSB FUNDING FOR ISLA VISTA
1999-2000**

\$375,915.24	Administrative Services: Foot Patrol and paramedic support (includes 5 officers' salaries, administrative salaries and benefits, and building rent)
\$ 80,000.00	Student Affairs: Isla Vista Liaison Office operations (includes salaries and supplies)
\$ 58,490.00	Student Affairs: Rent for the Isla Vista Services Center (includes both stories)
\$ 14,000.00	Student Life: Project support from Student Affairs (includes street sweeping, Latino Parent Night, work study positions)
\$ 15,000.00	Office of the Chancellor: Contribution to the Isla Vista Recreation and Park District (\$10,000 to be used toward construction of Del Playa Park and \$5,000 to be used in support of activities at the Isla Vista Teen Center)
\$ 3,964.50	Student Life: Support for Halloween activities (movie, festival, <i>Dia de los Muertos</i>)
\$ 3,500.00	IV Liaison Office: Contributions to Teen Center raised through GIVE program
\$ 66,679.00	Office of the Chancellor, Student Affairs and Student Life: Contribution to Isla Vista Teen Center (includes salaries, benefits, student salaries, and summer youth employment)
\$ 15,000.00	Graduate School of Education through Professors Duran and Brenner: UC Links grant contribution to the Isla Vista Teen Center for programming and operating expenses
\$ 4,240.00	Student Life-Student Initiated Outreach Program: grant contribution for tutorial program at the Isla Vista Teen Center
\$636,788.74	Total

Other Funding:

\$ 34,200.00	Isla Vista Community Relations Committee mandatory student fee used in support of IV non-profits and projects
\$ 30,311.50	Associated Students' contributions to local non-profits and IV projects
\$ 10,240.00	UCSB/IV Connection payroll deduction through United Way
\$162,000.00	Shoreline Preservation Fund
\$ 21,900.00	Funding from County Alcohol and Other Drug Program
\$ 75,000.00	UCSB's contribution to IV Master Plan process

